

Agenda Item	2.4
Paper	Delivery
Meeting Date	9 Dec 2009

EAST HARROW OUTLINE BUSINESS CASE AND LAUNCH OF EAST HARROW PUBLIC CONSULTATION

Decision Discussion Information

Report author: James Walters, Acting Director of Development and System Management

Report signed off by: James Walters, Acting Director of Development and System Management

Purpose of the report:

This document sets out the proposed strategic direction to enhance primary and community care services in East Harrow.

There is no doubt we need to prepare for a period of financial challenge within the NHS. To address this, we intend to invest in community healthcare provision that delivers more care closer to home and reduces demand on hospital services.

We have analysed our existing Primary Care estate in East Harrow and established that Belmont Health Centre is the only site big enough and with enough development potential to deliver a community hub with increased health services. NHS Harrow now wishes to consult the public on a new model of care for East Harrow, one which would see the redevelopment of Belmont Health Centre.

Recommendations to the board:

- 1) Approve the Outline Business Case
- 2) Formally launch the public consultation

Related PCT objectives:

- Be the lead for health in Harrow by working with partners & engaging public
- Be a model employer Ensure our systems are robust and used appropriately by staff
- Improve health in Harrow & reduce health inequalities Be a highly performing, innovative organisation
- Provide the people of Harrow with accessible & efficient care of the highest quality

Related "Standards for Better Health": All	Related "Use of Resources" All
Reference to risk on Board Assurance Framework/ Risk Register	Related "Links to World Class Commissioning Competencies"
Risk Reg: 1.6 consultation & engagement	1, 3, 7

Report history:

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In November 2008 NHS Harrow published its Primary and Community Care Strategy outlining a vision for the development of these services over the next five years. The vision set out clear objectives to improve the level of choice, quality and access through service and estate modernisation. These goals were chosen in response to patient feedback obtained through our annual patient survey.

In April 2009 NHS Harrow published its Strategic Outline Case for East Harrow. Between April and November 2009 NHS Harrow talked to its stakeholders about its plans. We discussed our plans for East Harrow with the council, its overview and scrutiny committee, our GP's, providers and the Healthcare for London team. We also passed through a Gateway Review process, which examined our draft plans in detail and since then we have taken steps to improve them as a result.

We now publish our Outline Business Case, which has been approved by NHS London, and allows us to progress to public consultation stage.